

CORE GOALS AND STRATEGIC PRIORITIES

CORE GOALS

COMMUNITY CHARACTER



GOOD GOVERNANCE



FISCAL STABILITY



QUALITY PUBLIC INFRASTRUCTURE



CIVIC ENRICHMENT



PUBLIC SAFETY



COMPLETED PRIORITIES

- ✓ Library Strategic Plan
- ✓ Use of Social Media to enhance Civic Engagement and Communication
- ✓ Electric Vehicle Charging Stations
- ✓ Traffic Speed Monitoring Signs
- ✓ Leaf Blower and Polystyrene Regulation
- ✓ North 40 Specific Plan
- ✓ Housing Element
- ✓ Community Benefit
- ✓ Consulting Architect Role
- ✓ Update Town Website
- ✓ Public CUP Database
- ✓ Home Business Ordinance
- ✓ Technology Priorities Plan & Digital Council Packets
- ✓ Employee Benefit Cost Containment
- ✓ Update Tree Ordinance
- ✓ Regulate On-Street Vehicle Sales & Advertising
- ✓ Senior Services Needs Assessment
- ✓ Updated Monte Sereno Police Services Contract
- ✓ Almond Grove Street Funding
- ✓ Traffic and Parking around Schools
- ✓ Civic Center as a Community Resource
- ✓ Explore Mechanisms to Provide Ongoing Capital Funding
- ✓ Facilitate Privately-led Effort to Address Downtown Parking (no interest)

STRATEGIC PRIORITIES: FY 2014-2016 IN-PROGRESS (% COMPLETE)

- Phase I of Almond Grove Streets Project (80%)
- Planned Development Policies and Procedures (80%)
- Evacuation Plans for Areas Subject to Flooding and Fire (75%)
- Diversity of Businesses in the Downtown (60%)
- Community Partnerships for Crime Prevention and Response (60% and ongoing)
- Complete Streets Policy Implementation Plan/Bicycle Pedestrian Master Plan (50%)
- Alcohol and Entertainment Policies (50%)
- Regional Communications & Interoperability (50%)
- Veterans Memorial (40%)
- General Plan Implementation (25%)
- Sale or Lease of Town Properties (25%)

STRATEGIC PRIORITIES FY 2015-2017 - (% Complete)

- Smoking Restrictions Expanded (95%)
- Downtown Parking (30%)
- Economic Vitality Strategic Plan (20%)



Town of Los Gatos